



AV-8B (WSDC - 55N) WSSM : Gwen Woods

Aviation Lead Center Customer & Weapon System Focused Metrics

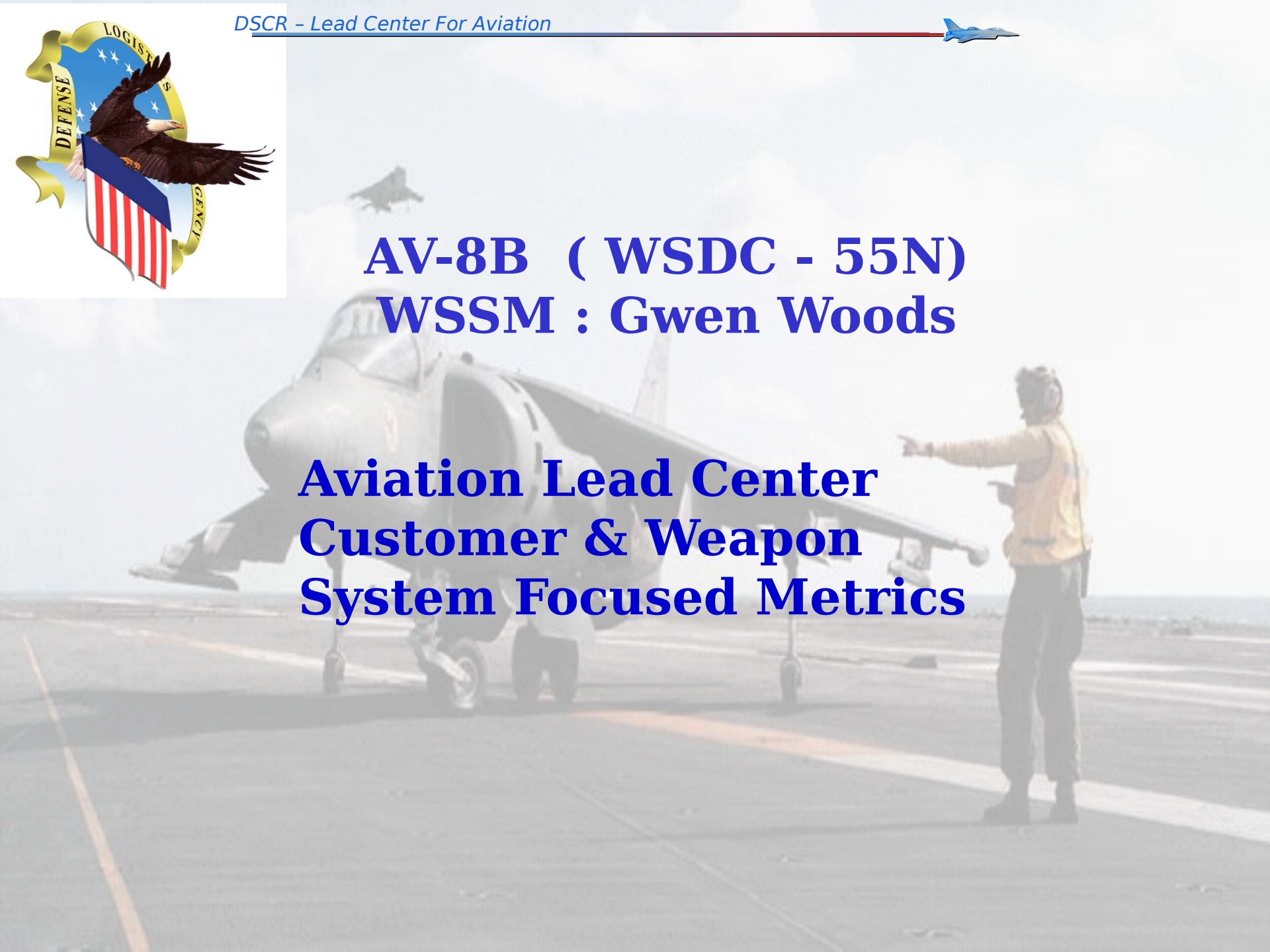




TABLE OF CONTENTS

- AVIATION LEAD CENTER MANAGEMENT TEAM
- DODAAC TABLE
- NSNs MANAGED
- AVIATION READINESS REVIEW
- SUPPLY AVAILABILITY
 - BY ICP
 - BY CUSTOMER SEGMENT
- DEMAND PATTERN
 - BY ICP
 - BY CUSTOMER SEGMENT
- BACKORDER REDUCTION GOALS BY ICP
- BACKORDER INDEX
- STOCKED BACKORDERS
 - BY ICP
 - BY OPERATIONAL



AVIATION LEAD CENTER MANAGEMENT TEAM

Ms. Gwen Woods
DLA AV-8B WSSM
DSN 695-6079

Mr. Thomas Phillips
Contractor Support/S9G
DSN 695-5030

Ms. Marita H-Beckles
S9G W SPOC
DSN 695-5560

Ms. Karen Bernard
S9C W SPOC
DSN 850-8180

Ms. Maryellen Madeja
S9I W SPOC
DSN 444-0809

Mr. Duane Gross
S9E W SPOC
DSN 850-7810



AV-8B (WSDC - 55N) DODAAC TABLE

PM: COL David Heinz, USMC

APML: LTC Nick Smith, USMC

WSSM: Gwen Woods

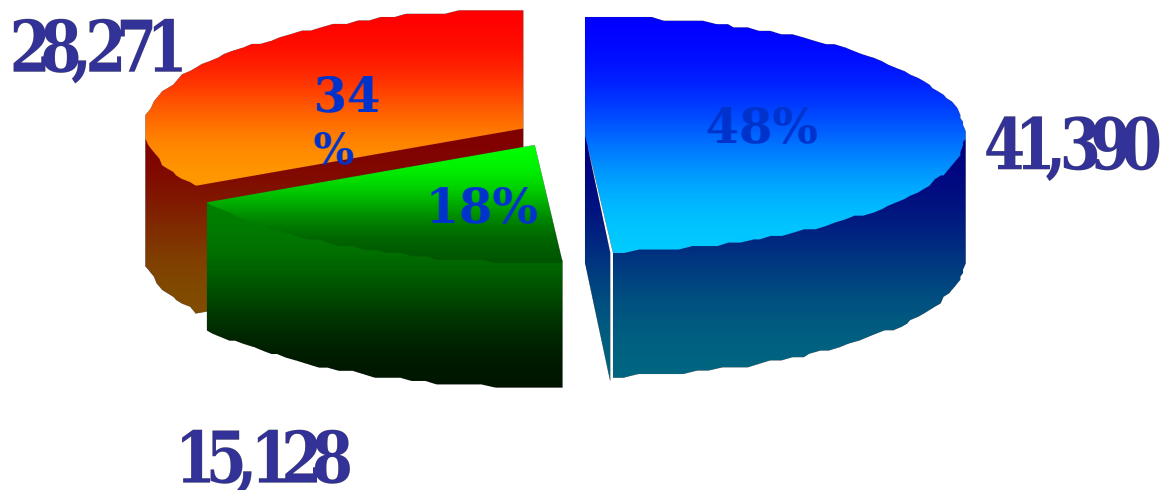
L-CLASS/NAS/MAG/MALS		NADEP AIRFRAME	
DODAAC	LOCATION	DODAAC	LOCATION
N63042	NAS LEM	N65886	NADEP J AX
R09111	MALS-11	N65888	NADEP NI
R09112	MALS-12	N65923	NADEP CHERRY POINT
R20550	LHA-1	N00421	NAWC PAX RIVER
R20633	LHA-3	N60530	NAS CHINA LAKE
R20748	LHA-5	N3343A	NADEP NI
R21533	LHD-2	N44321	AIMD LEMOORE
R21808	LHD-4		
R22202	LHD-6		
R57082	MALS-13		
V09114	MALS-14		
V20632	LHA-2		
V20725	LHA-4		
V21560	LHD-1		
V21700	LHD-3		
V21879	LHD-5		
V09114	MALS-14		
V20632	LHA-2		
V23027	LHD-7		



NSNs MANAGED SEP 04

SOURCE: CFM WEB PORTAL

AV-
8B



■ DSCC

■ DSCR

■ DSCP

TOTAL - 84,789

NSNs

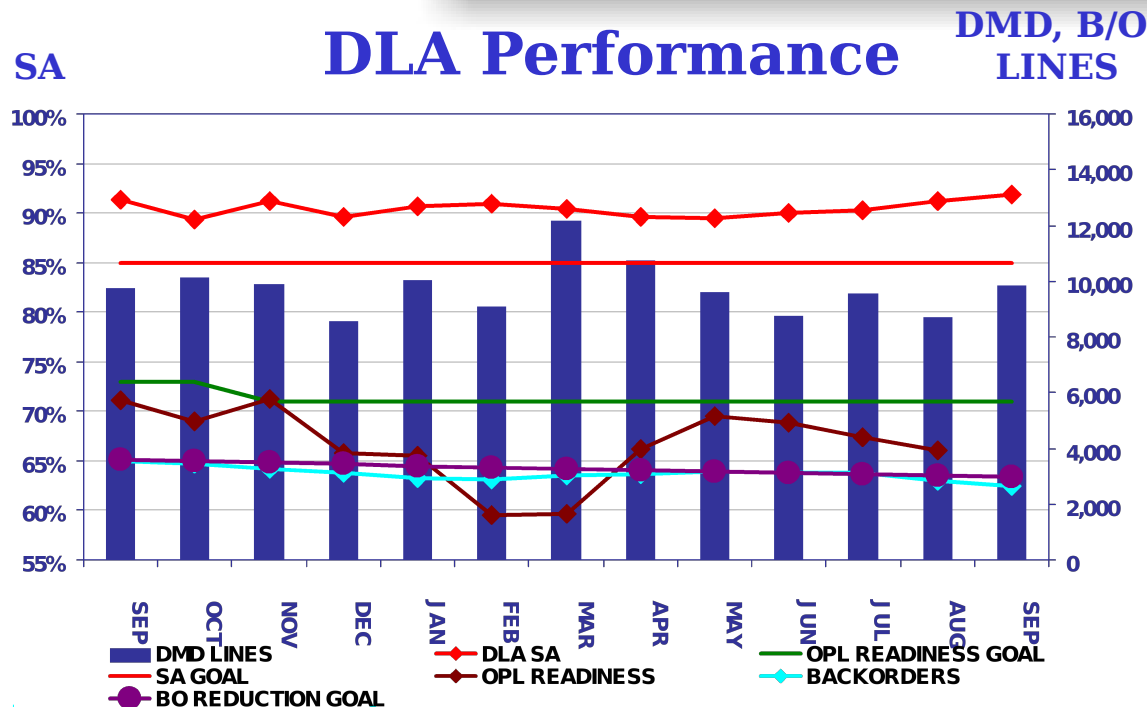


AV-8B (55N)

BO GOAL IS BASED ON 20%
REDUCTION

Gwen
Woods

DLA Performance



ISSUE:

- Failed Mission Capable Rate

DISCUSSION:

- NMCM 22.6%, NMCS 11.4%
- DLA G-Series NSNs = 70
- Aging Aircraft

ACTION:

- Intermediate Maintenance Kits/Plan
- Weekly Conference Calls

Backorder
Index
8.48

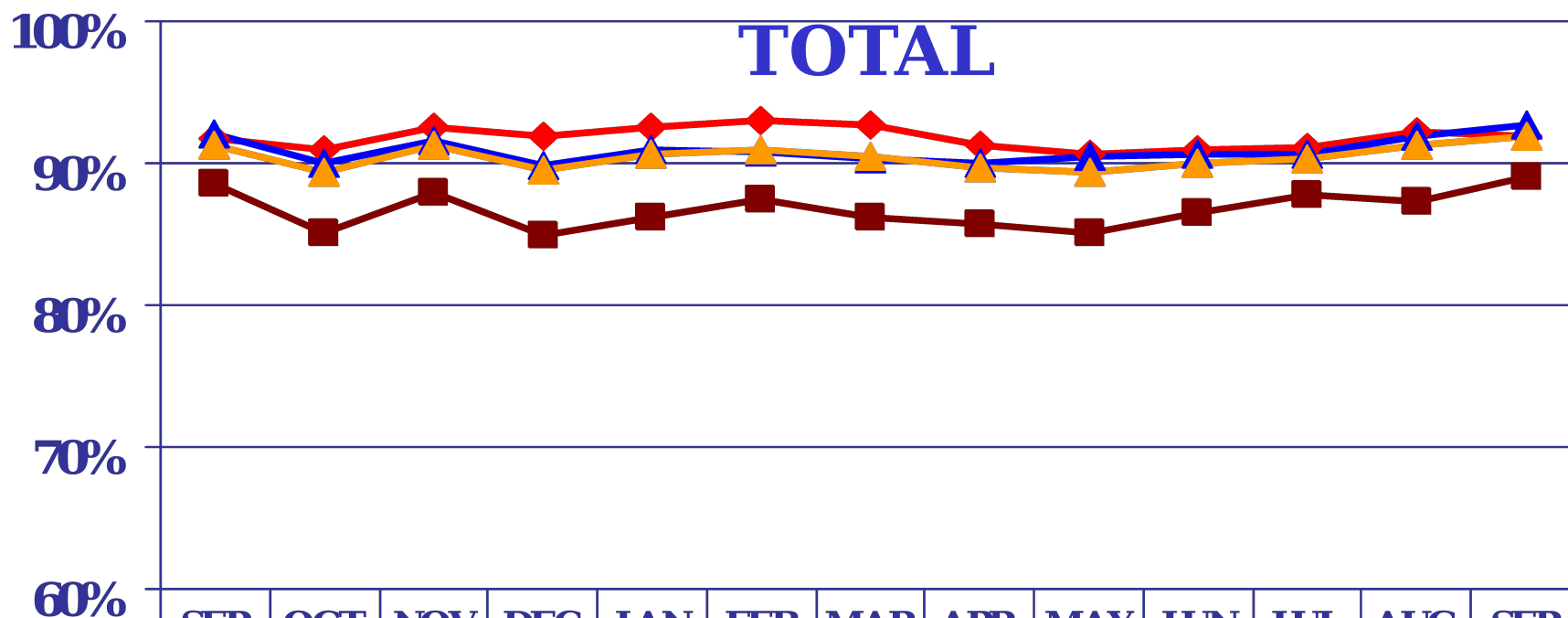
READINESS CRITERIA

	SA	MC
GOAL	85.0%	71.0%
ACTUAL	91.8%	66.0%



CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

AV-8B DLA TOTAL

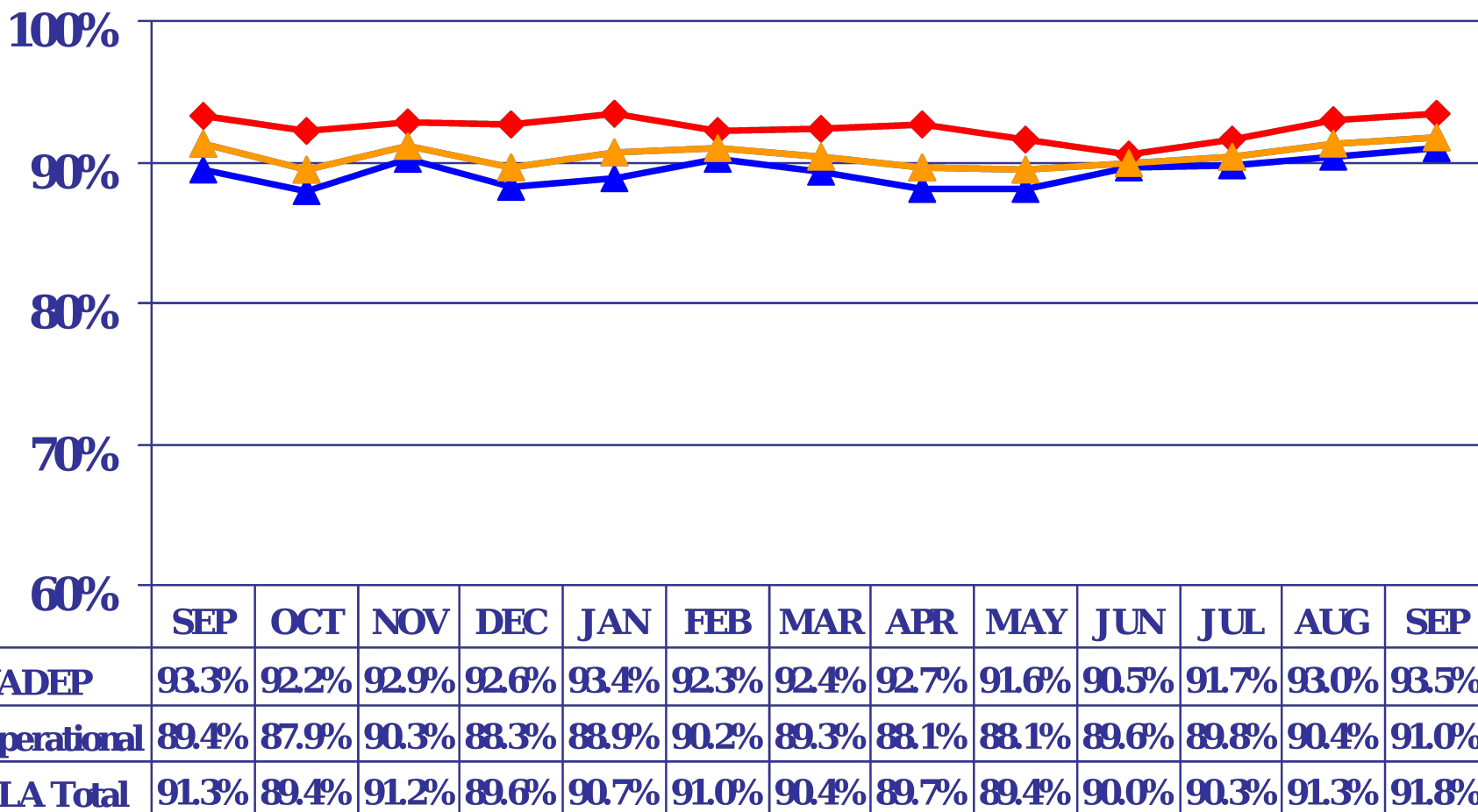


	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
◆ DSCC	91.7%	91.0%	92.5%	92.0%	92.5%	93.1%	92.7%	91.3%	90.7%	91.0%	91.2%	92.2%	91.9%
▲ DSCP	92.0%	90.0%	91.6%	89.8%	90.9%	90.8%	90.4%	90.1%	90.5%	90.6%	90.7%	92.0%	92.8%
■ DSCR	88.5%	85.1%	88.0%	85.0%	86.2%	87.5%	86.2%	85.7%	85.1%	86.4%	87.7%	87.3%	89.0%
▲ DLA	91.3%	89.4%	91.2%	89.6%	90.7%	91.0%	90.4%	89.7%	89.4%	90.0%	90.3%	91.3%	91.8%



CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

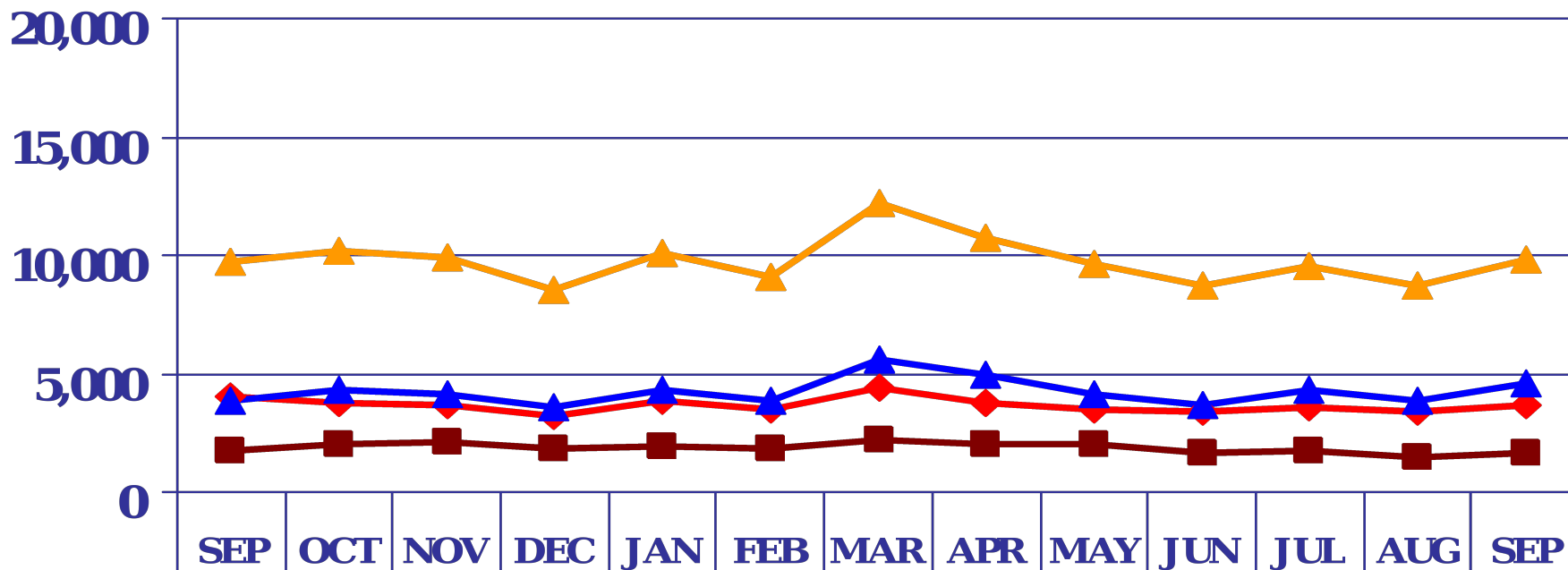
AV-8B BY CUSTOMER SEGMENT





CUSTOMER FOCUSED METRICS DEMAND PATTERN

AV-8B DLA TOTAL

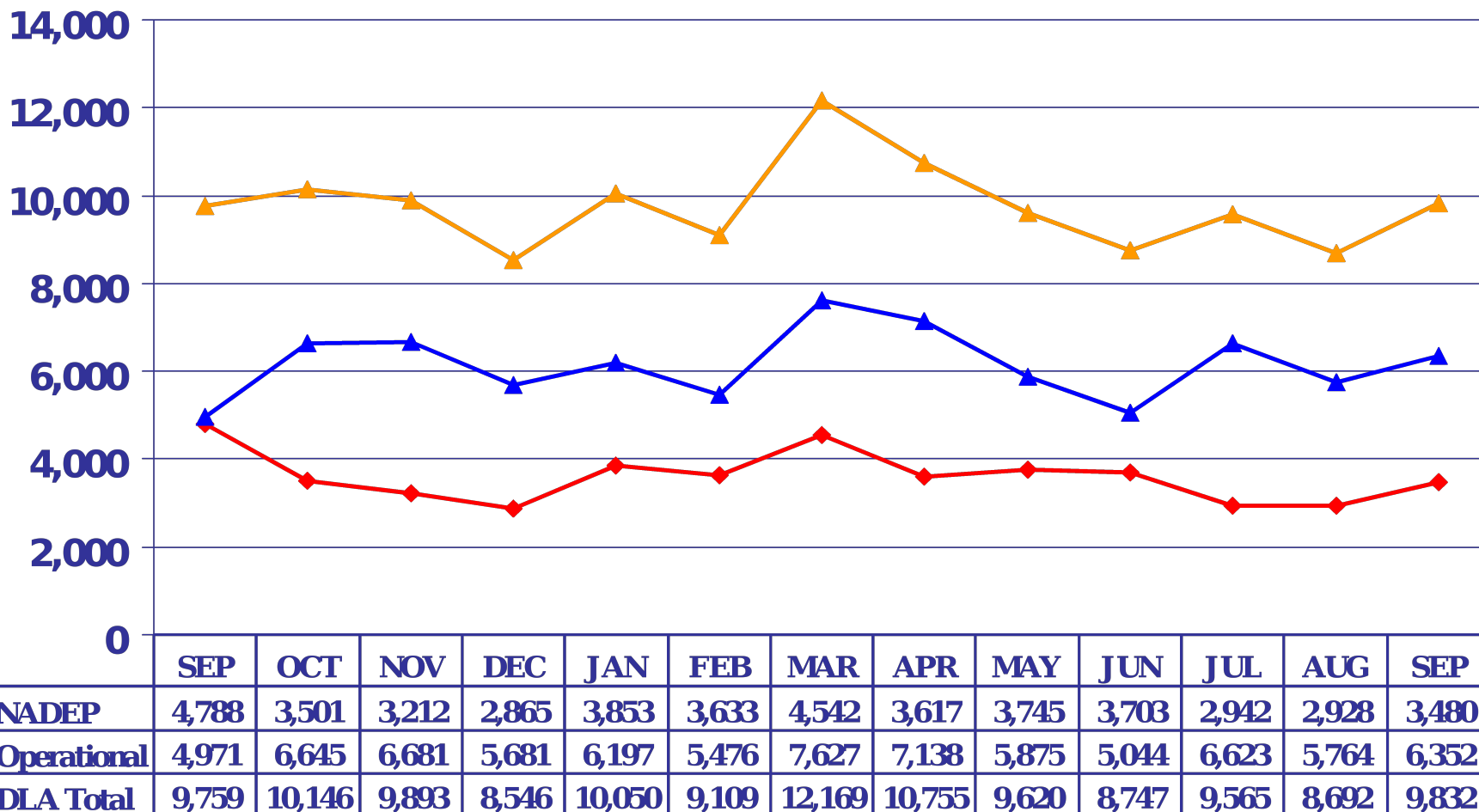


◆ DSCC	4,074	3,748	3,643	3,169	3,827	3,453	4,408	3,794	3,497	3,372	3,549	3,350	3,628
▲ DSCP	3,898	4,340	4,149	3,580	4,327	3,867	5,565	4,911	4,115	3,695	4,312	3,858	4,561
■ DSCR	1,787	2,058	2,101	1,797	1,896	1,789	2,196	2,050	2,008	1,680	1,704	1,484	1,643
▲ DLA	9,759	10,146	9,893	8,546	10,050	9,109	12,169	10,755	9,620	8,747	9,565	8,692	9,832



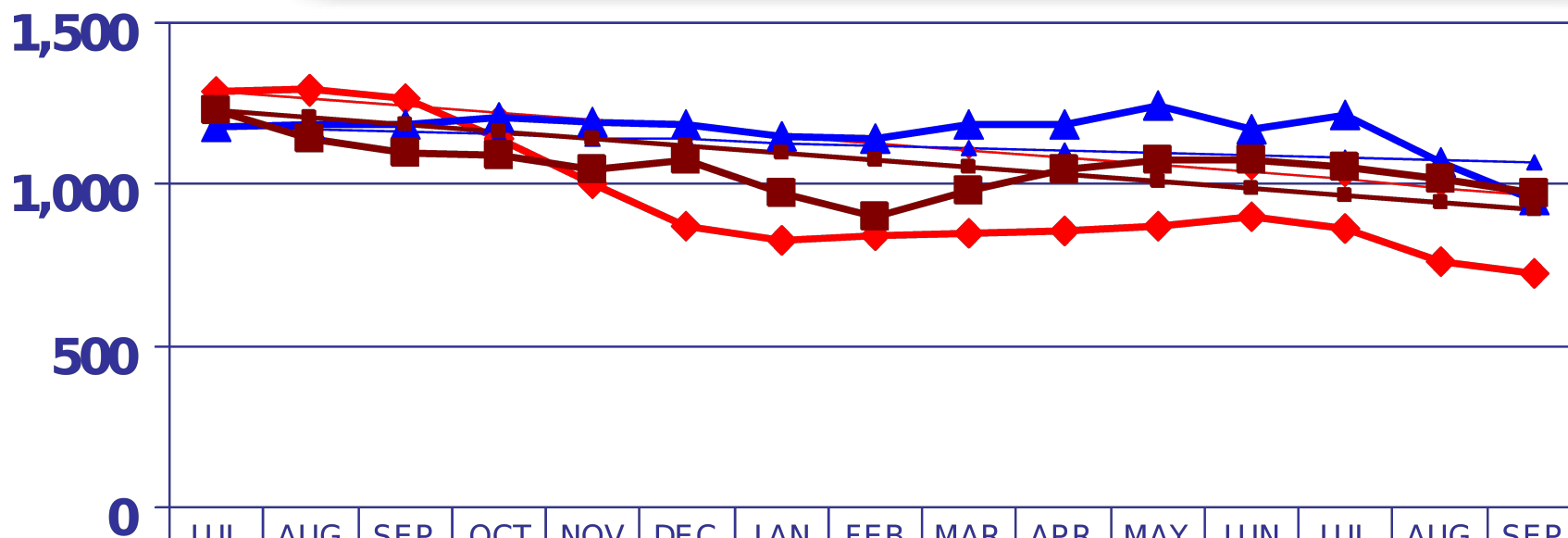
CUSTOMER FOCUSED METRICS DEMAND PATTERN

AV-8B BY CUSTOMER SEGMENT



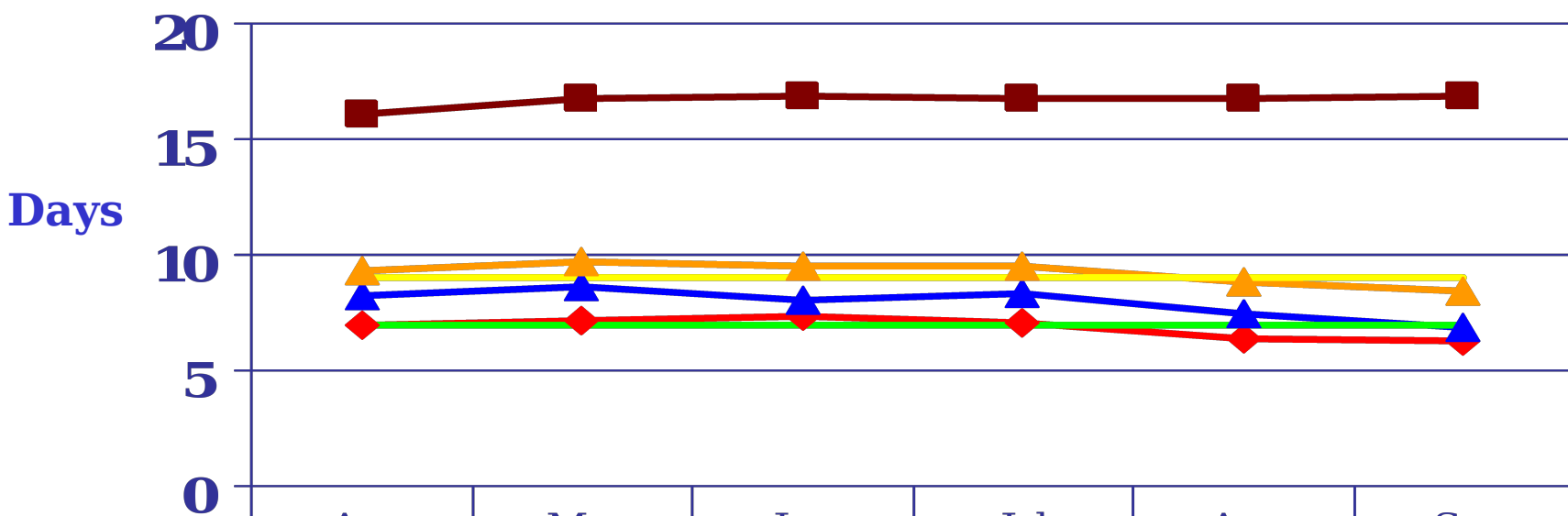


AV-8B BACKORDER REDUCTION GOALS BY ICP





AV-8B BACKORDER INDEX

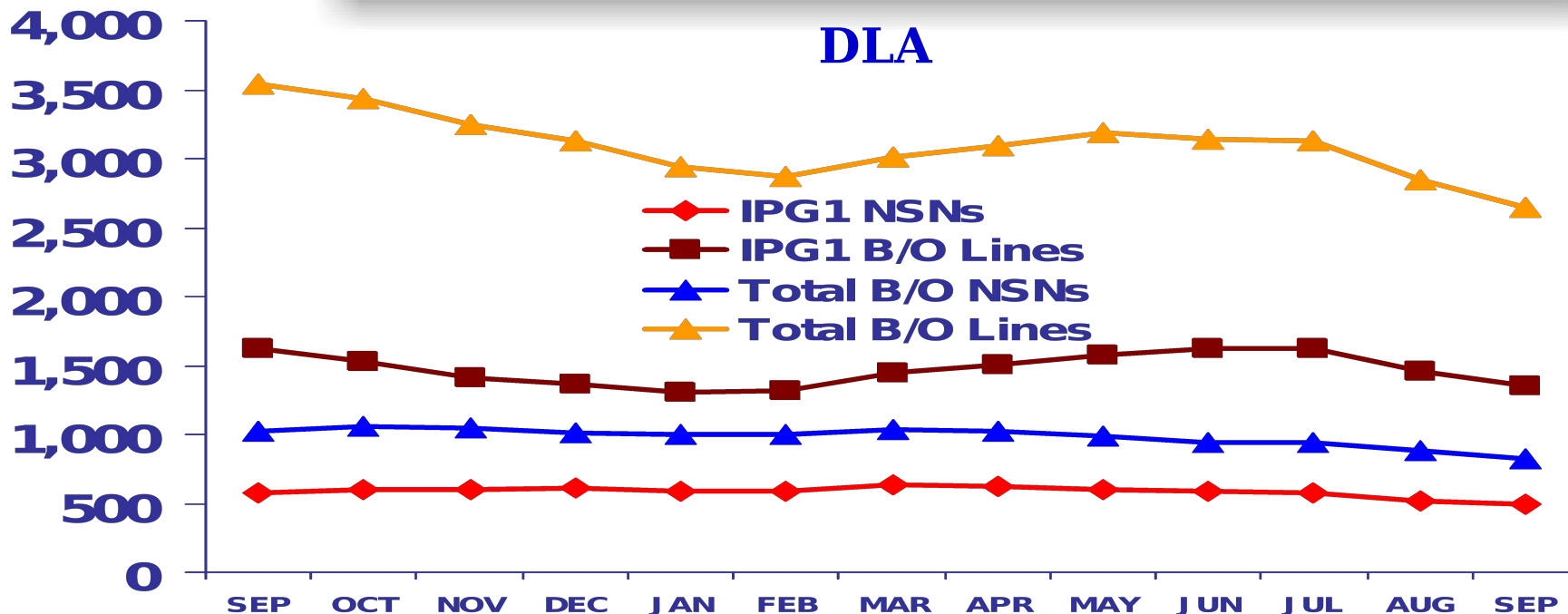


◆ DSCC	Apr	May	Jun	Jul	Aug	Sep
▲ DSCP	6.99	7.20	7.32	7.10	6.38	6.27
■ DSCR	8.19	8.63	8.06	8.33	7.45	6.82
▲ DLA	16.09	16.75	16.82	16.77	16.78	16.9
— UCL Yellow	9.29	9.69	9.47	9.48	8.80	8.48
— Goal Green	9	9	9	9	9	9
	7	7	7	7	7	7



AV-8B CUSTOMER FOCUSED METRICS IPG1 STOCKED BACKORDERS

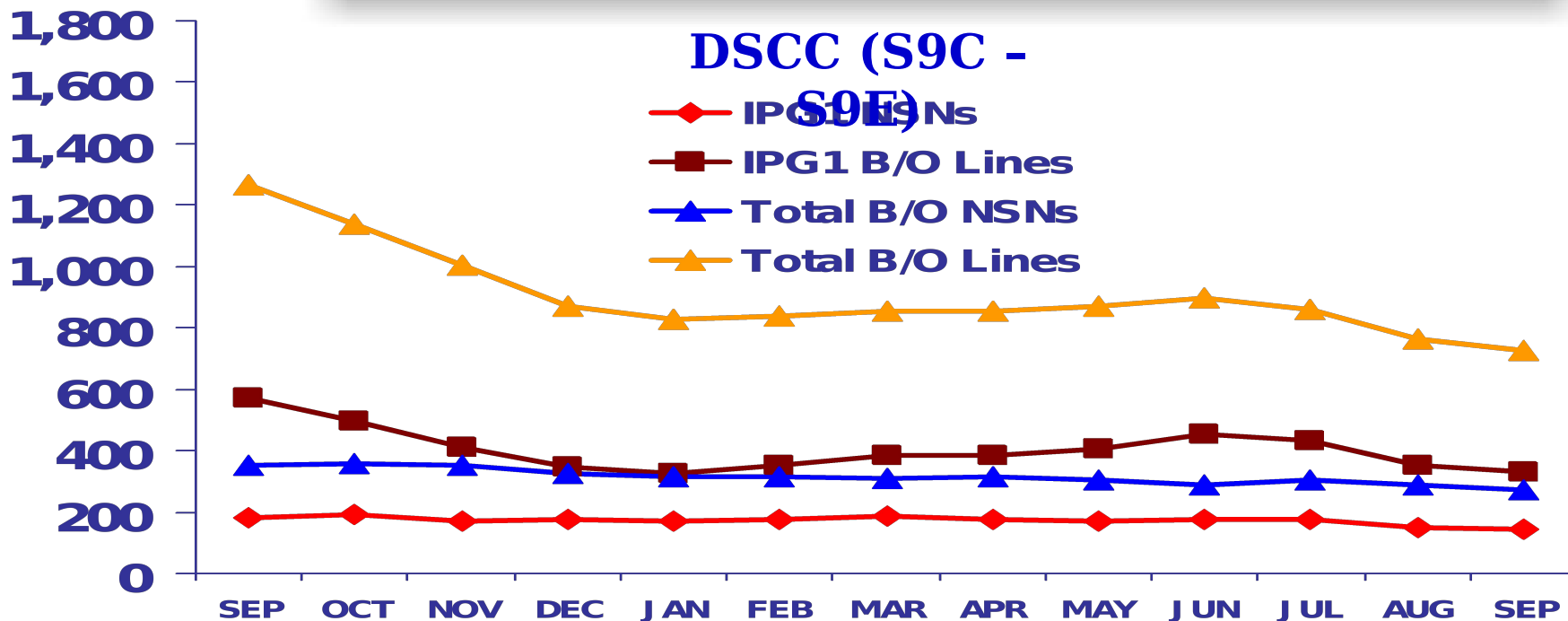
DLA



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	624	1505	397	315	206	293	294
May-04	600	1582	436	261	251	314	320
Jun-04	588	1621	371	327	200	413	310
Jul-04	573	1626	322	291	251	453	309
Aug-04	517	1453	253	226	208	455	311
Sep-04	493	1353	285	139	169	403	357



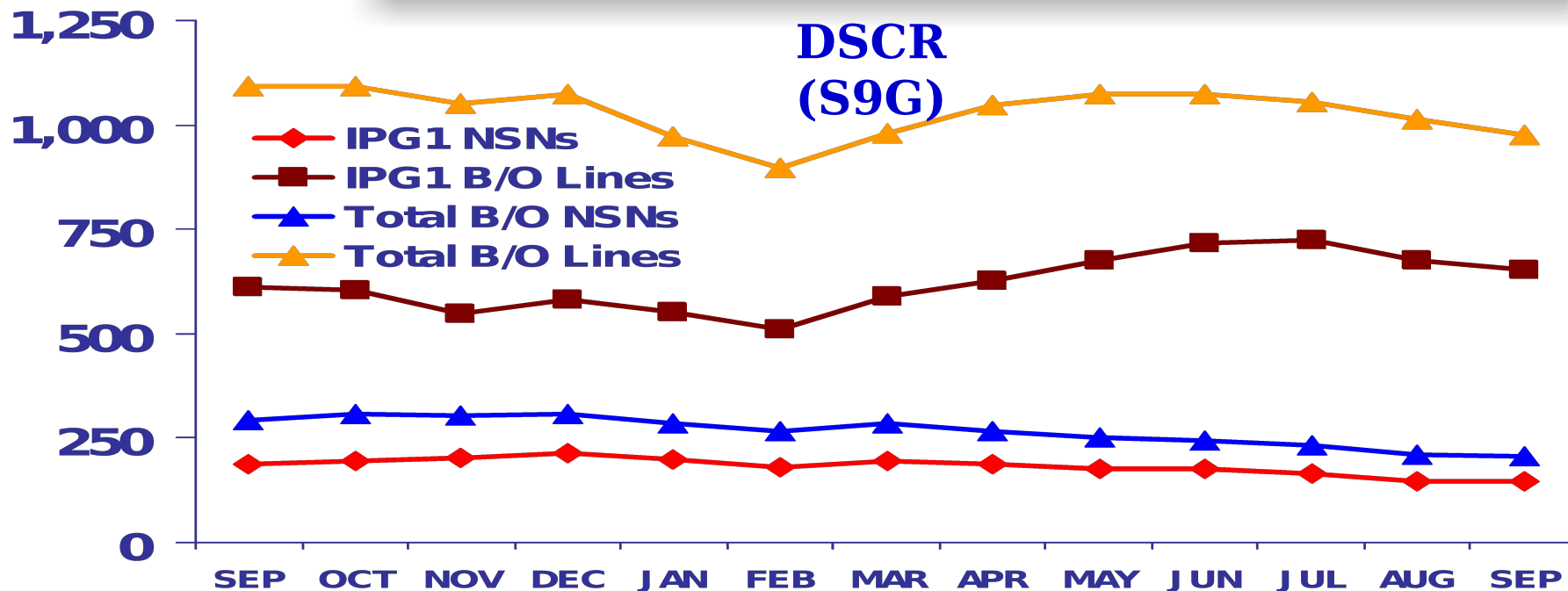
AV-8B CUSTOMER FOCUSED METRICS IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	174	387	113	72	49	68	85
May-04	171	405	147	63	45	63	87
Jun-04	175	453	136	116	46	77	78
Jul-04	174	430	98	95	82	76	79
Aug-04	152	353	68	60	55	102	68
Sep-04	145	330	90	41	43	82	74



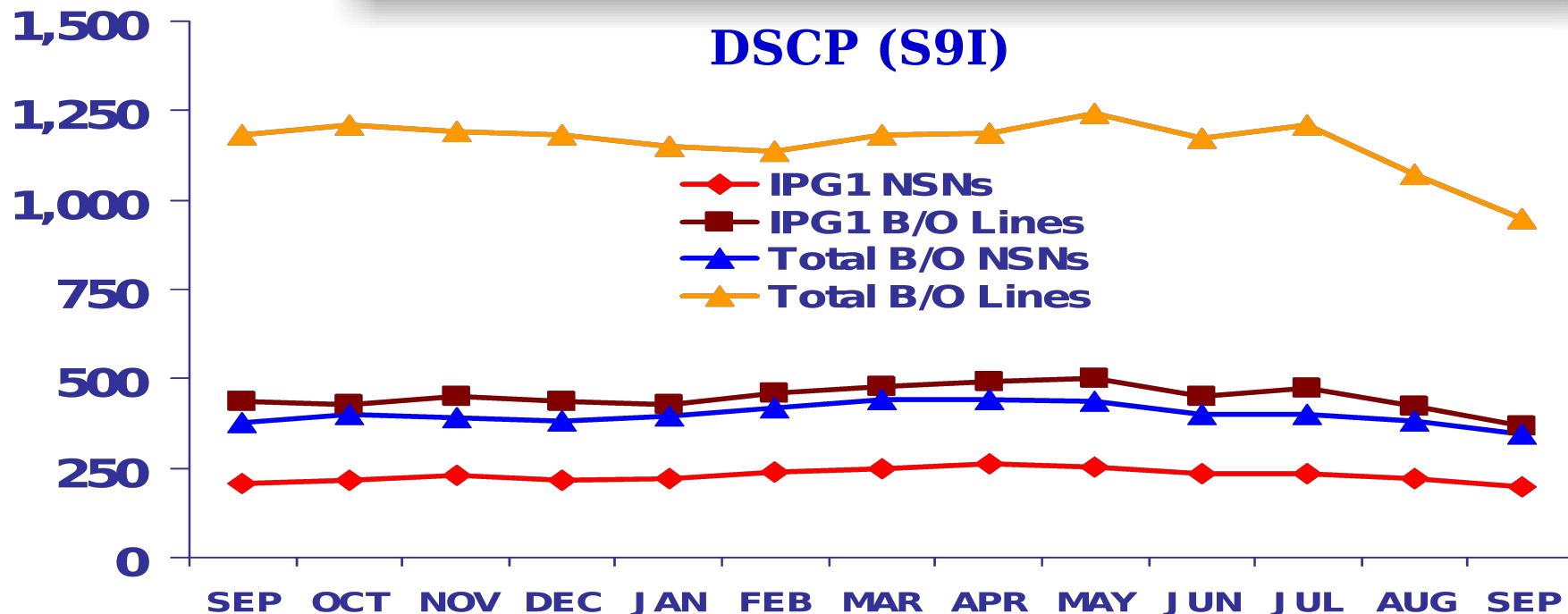
AV-8B CUSTOMER FOCUSED METRICS IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	189	626	135	127	86	141	137
May-04	175	674	175	96	110	140	153
Jun-04	178	718	133	142	82	204	157
Jul-04	164	723	108	111	122	227	155
Aug-04	145	677	77	91	101	240	168
Sep-04	148	654	95	48	77	233	201



AV-8B CUSTOMER FOCUSED METRICS IPG1 STOCKED BACKORDERS

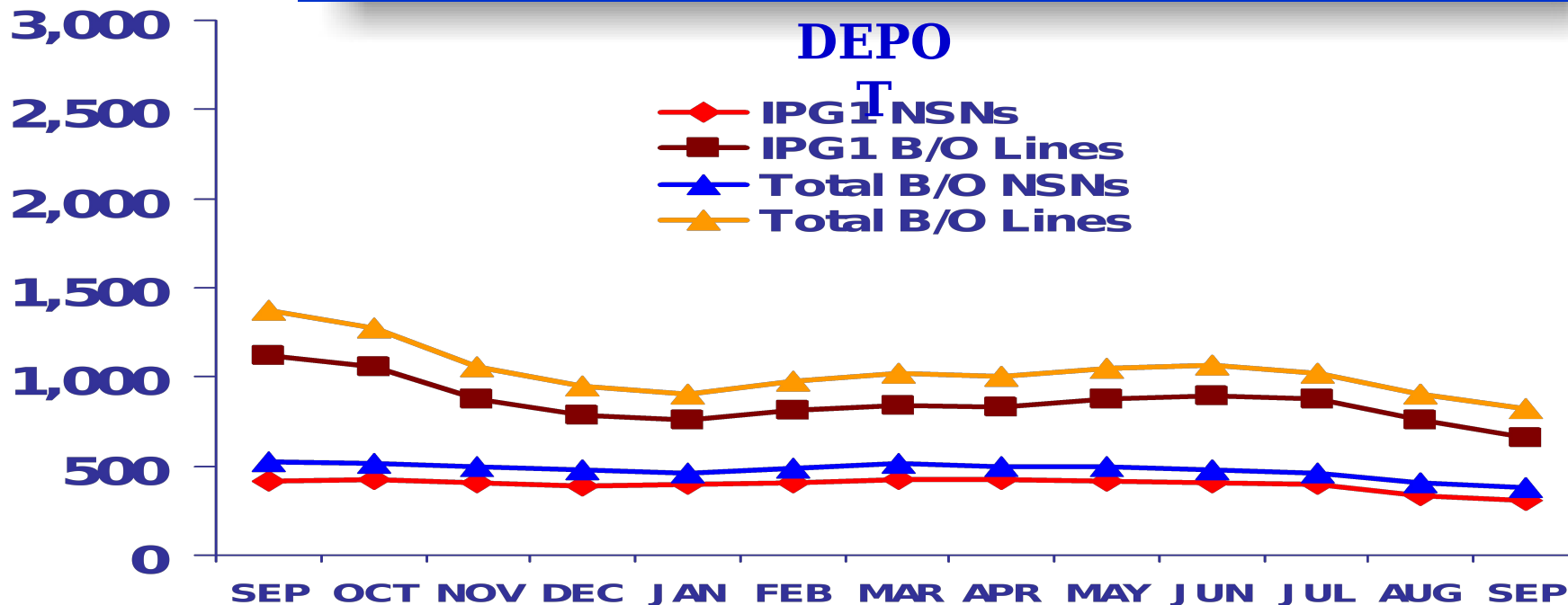


SEP OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP

	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	261	492	149	116	71	84	72
May-04	254	503	114	102	96	111	80
Jun-04	235	450	102	69	72	132	75
Jul-04	235	473	116	85	47	150	75
Aug-04	220	423	108	75	52	113	75
Sep-04	200	369	100	50	49	88	82



AV-8B CUSTOMER FOCUSED METRICS IPG1 STOCKED BACKORDERS

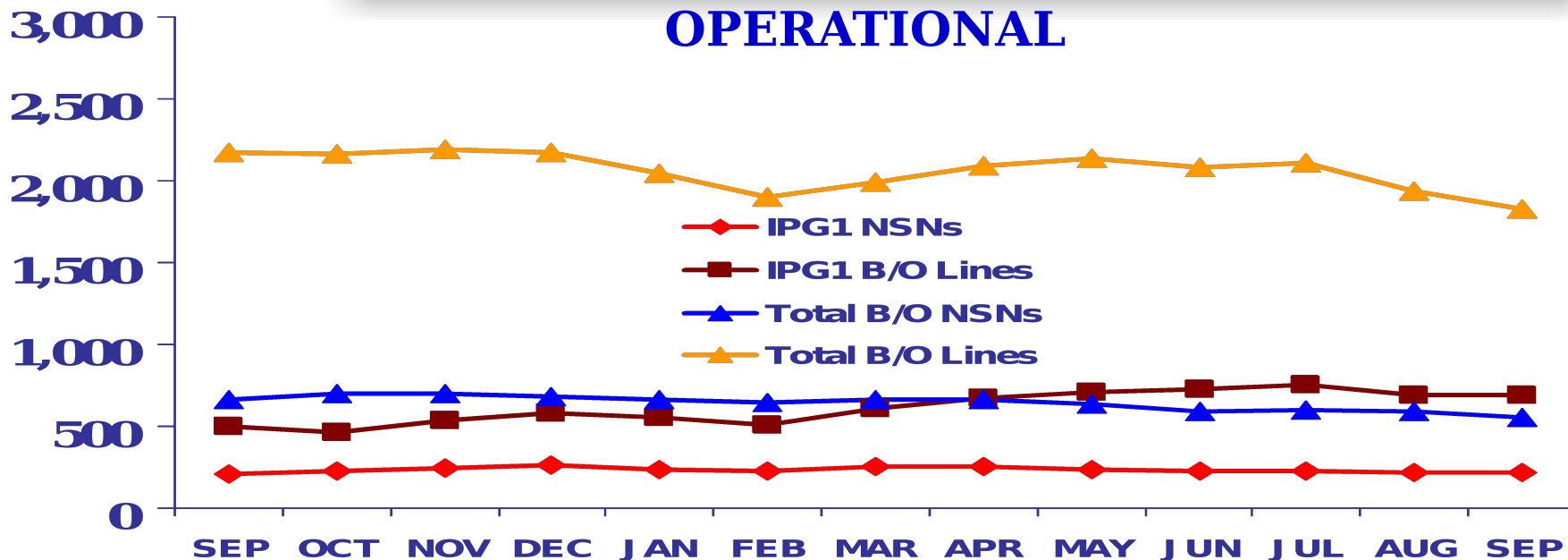


	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	422	831	179	153	106	174	219
May-04	420	877	213	123	134	183	224
Jun-04	409	893	216	150	106	220	201
Jul-04	400	872	165	166	115	224	202
Aug-04	337	759	100	117	127	215	200
Sep-04	308	663	101	57	93	205	207



AV-8B CUSTOMER FOCUSED METRICS IPG1 STOCKED BACKORDERS

OPERATIONAL



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Apr-04	257	674	218	162	100	119	75
May-04	237	705	223	138	117	131	96
Jun-04	230	728	155	177	94	193	109
Jul-04	223	754	157	125	136	229	107
Aug-04	215	694	153	109	81	240	111
Sep-04	221	690	184	82	76	198	150